

CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

September 23, 2020, 6:30 PM

Teleconference call only due to COVID-19 Stay at Home Restrictions

To join the meeting:

By phone dial +1 484-424-7013 PIN: 687 050 606#

From your computer, on your calendar invite click on

Join with Google Meet

From your computer, type in your browser: meet.google.com/sod-avsu-jui

- I. Call to Order
- II. Public comment
- III. Approval of the August 2020 Meeting Minutes
- IV. Review of Action Items from August 2020 Meeting
- V. Review of TT related Board Reports
- VI. Board of Education COC Liaison Report
- VII. Facilities Reports
 - Consolidated Budget Status by Funds
 - Construction Status Report
 - Pictures of Facilities Department Active MTT Projects
- VIII. DSA Closure Status
- IX. Next meeting date: October 28, 2020
- X. Adjournment



Pasadena Unified School District (PUSD) CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING Minutes of Meeting held on August 26, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:37pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Barnes and Judy McKinley.
- II. Public comments
 - a. none
- III. Approval of July 2020 meeting minutes
 - a. Approved unanimously
- IV. Review of TT related Board Reports
 - a. None this month
- V. Board of Education COC Liaison Report
 - a. Kim Kenne reviewed topics to be discussed during the board meeting on 8/27/20 including being updated on the plans for the PHS Identity project. \$2M was approved in March 2018 to create a front door and landscaping. When the bids were received, they were all rejected because the bids came in much higher than was originally budgeted. This project is potentially being re-scoped to a level that's within the original budget. Questions Kim Kenne has regarding other projects include:
 - i. Was the district reimbursed by the city for the John Muir field restroom?
 - ii. Will the Blair ADA field accessibility be proceeding?
 - iii. Requesting more information on the Blair elevator that is being upgraded. The estimate of this expense is \$60-80k.
 - iv. Any remaining lawsuits
 - v. Modifications to Madison due to Special Education relocation
 - vi. Artificial Turf replacement for two schools.
 - b. The PHS chiller project is now fully funded.
 - c. The claim from Nazerian was approved to settle at \$688k during the July board meeting.
 - d. As a follow up to July's meeting, the insurance was not renewed at Norma Coombs.

- e. As a follow up to July's meeting, the expense at Burbank Elementary was to repair under the portables removed and not related to the charter school's usage of the facility.
- f. Budget status report is now more closely reconciled with People Soft and Account Ability.
- g. The new bond (Measure O) is going on the ballot in November. The tech plan and master facilities plan will not be discussed during the board meeting tomorrow. Once the facilities needs assessments are completed by the school principals, union trades, facilities staff and three architects, they will be shared with the public. Ballots will go out October 5th. Public town hall is being considered by mid-September. The total bond amount is \$516M with \$60M being short term technology bonds and the remainder being for longer term bonds for capital improvement projects.

VI. Facilities Reports

- a. Consolidated Budget Status by Fund –central facilities budget has increased. Is this due to the interest income being added to the budget? It's an increase of \$550k.
- b. Reviewed facilities Construction Status Report. There is a question about where the budget is coming from for the Blair elevator. This project was not discussed last month and it is the opinion of the COC that Facilities staff needs to be transparent about these expenditures. The project is under the threshold of \$95k so the staff is able to request bids from 3 Contractors without an Request for Proposal process. No architect or DSA would be required due the budget threshold. Facilities staff feel there is MTT money in the Blair account to fund this project. Kim Kenne confirms that the board should be involved in determining where the funds will be spent because the expenditure at Blair means another Tier 1 or Tier 2 priority project is not being funded.
- c. Projects listed on the Construction Status Report with funding that has not been determined will include a "funding TBD" within the "progress" column.
- d. On the Construction Status report change the project number for PHS Modernization Phase II from 95075.0 to 95119
- e. The COC request the funding breakdown on the Blair Track and Field between the Developer Fees and Measure TT funds.
- f. Reviewed pictures of Facilities Department Partial Active Projects.
- g. Facilities staff indicated the further meetings would be moving from the Google Meet to WebEx on-line format.
- VII. Next Meeting date: September 23th 6:30pm
- VIII. Adjournment 7:52 pm



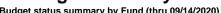
Budget vs. Commitments and Expenditures by Fund

	21.1 - GOI	Fund 21.1 Analysis				
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Altadena Elementary School - COM	PLETE: Addition	of 3 Shade Stu	uctures (95022.0)		
	90,187	90,187	90,187	-		-
Altadena Elementary School - COM	PLETE: Measure	T E-Rate (9518	80.0)			
	88,088	88,088	88,088	-		
Altadena Elementary School - Mode		t (95068.0)				
	10,342,013	10,324,148	10,314,711	9,437		17,865
ALTADENA ELEM. TOTAL	10,520,287	10,502,422	10,492,985	9,437	-	17,865
Aveson Charter School (Noyes) - C				9.0)		
41/7001/4/01/701 7074/	30,654	30,654	30,654			
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - COMPLETE: Bla						
	14,538,936	14,538,936	14,538,936			
BLAIR MIDDLE TOTAL	14,538,936	14,538,936	14,538,936	-	-	-
Blair High School - 04A Modernizati	ion of Main Build	ding (95056.0)				
	30,288,042	30,017,950	29,907,305	110,646		270,091
Blair High School - 04b Track and I	Field (95005.0)					
	135,031	82,877	82,877	-		52,154
Blair High School - COMPLETE: Me	asure T E-Rate (95180.0)				
	428,677	428,677	428,677	-		
Blair High School - COMPLETE: PR			Classroom			
	1,146,779	1,146,779	1,146,779	-		
BLAIR HS - Blair HS Site Access Im						
	120,713	120,713	51,285	69,428		
BLAIR HIGH SCHOOL TOTAL	32,119,242	31,796,997	31,616,923	180,074	-	322,245
Burbank Elementary School - COMI	PLETE: Electrica	ıl Panel Upgrad	le (95064.0)			
	87,603	87,603	87,603	-		-
Burbank Elementary School - COM			(old 95140.0 mer	ged		
	253,584	253,584	253,584	-		
Burbank Elementary School - Lunc						
	988,122	908,083	908,083			80,039
BURBANK ELEM. TOTAL	1,329,309	1,249,270	1,249,270	-	-	80,039
Career Technical - Career Technica						
	2,683,000	2,683,000	2,683,000	-		
Career Technical - COMPLETE: CTE		· · · · · · · · · · · · · · · · · · ·				
	100,507	100,507	100,507			-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culin			ction (9			
	1,238,928	1,238,928	1,238,928			-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-



Budget vs. Commitments and Expenditures by Fund

	21.1 - GO	B (Measure TT	Series A)	Fund	d 21.1 Ana	alysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Cleveland Elementary School - CON	IPLETE: Measu	re T E-Rate (95	180.0)			
	113,292	113,292	113,292	-		-
Cleveland Elementary School - COM			·			
	4,594,037	4,594,037	4,594,037	-		
Cleveland Elementary School - Mod	ernize Kitchen 109,335	(95121.0) 109,335	109,335			_
Cleveland Elementary School - Stud				-		_
,,	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,825,170	4,825,170	4,825,170	-	-	-
District Service Center - Facilities A	<u>`</u>					
DOO 54.00 JT150 4.040 TOTAL	16,563,158	15,855,307	15,211,347	643,959		707,851
DSC FACILITIES ADMIN. TOTAL	16,563,158	15,855,307	15,211,347	643,959	-	707,851
District-Wide - COMPLETE: Bogen (Clock Speaker S	System (95032.0	0)			
	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy						
District Complete Co.	4,993,052	4,993,052	4,993,052	-		-
District-Wide - COMPLETE: Exterior	Improvements 42,112	`	42 442			
District-Wide - COMPLETE: Technol		42,112	42,112		_	_
DISTRICT-WINE - CONFERT L. TECHNON	3,073,389	3,073,389	3,073,389			-
District-Wide - District-Wide I.T. Wire			3,010,000			
	3,000,000	3,000,000	2,837,754	162,246	109,813	-
District-Wide - DW - PRI 0 - Roofing	<u>' </u>					
	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows		404 700	404 700			
DISTRICT-WIDE PROJECTS	101,736 13,038,525	101,736 13,038,525	101,736 12,876,279	162,246	109,813	<u>-</u>
DISTRICT-WIDE PROJECTS	13,030,525	13,030,525	12,070,279	102,240	109,613	-
Don Benito Elementary School - 11	HVAC and Kitcl	hen (95146.0)				
	296,509	296,509	263,398	33,111		-
Don Benito Elementary School - CO						
Don Benito Elementary School - CO	147,679	147,679	147,679	-	_	-
Don Benno Elementary School - CO	173,442	173,442	173,442			_
Don Benito Elementary School - Inte			110,442		_	
	397,779	397,779	397,779	-		-
Don Benito Elementary School - New						
	790,568	790,568	790,568	-		-
DON BENITO ELEM. TOTAL	1,805,976	1,805,976	1,772,865	33,111	-	-
Edison Elementary School - Edison	ADA Upgrades	(95143.0)				
	43,940	43,940	43,940			-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-





Budget vs. Commitments and Expenditures by Fund

	21.1 - GO	B (Measure TT	Series A)	Fund	d 21.1 Ana	alysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Eliot Middle School - 08 HVAC Upgr	ades (95146.0)				_	
	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Ca			7 702 705			70,000
Eliot Middle School - COMPLETE: C	7,772,795	7,702,795	7,702,795	-	_	70,000
Ellot Mildale Colloci Collin EETE. C	29,261	29,261	29,261			-
Eliot Middle School - COMPLETE: F	ield Bleacher Re	eplacement & A	DA Upgrade			
	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: K						
Eliat Middle Sahaal COMBLETE: I	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: L	616,602	616,602	616,602			_
Eliot Middle School - COMPLETE: M			070,002	_		
	255,192	255,192	255,192	-		-
ELIOT MS CHILLED WATER PIPING	<u> </u>	,				
	89,230	89,230	89,230			
ELIOT MIDDLE TOTAL	9,690,341	9,620,341	9,620,341	-	-	70,000
Field Elementary School - COMPLE	TE: Measure T E	-Rate (95180.0)				
	113,292	113,292	113,292	-		-
Field Elementary School - COMPLE						
Field Flomentony Cohool FIELD D	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - P	354,042	333,101	332,638	463		20,941
Field Elementary School - Moderniz		000,101	002,000	400	_	20,541
	3,529,597	3,529,597	3,529,597	-		-
FIELD ELEMENTARY TOTAL	4,035,944	4,015,003	4,014,540	463	-	20,941
Franklin Elementary School - COMF	PLETE: Measure	T F-Rate (9518	0 0)			
Transmit Liemonia, y School Com	172,886	172,886	172,886			-
Franklin Elementary School - COMP						
	593,078	593,078	593,078	-		
Franklin Elementary School - Model						
FRANKLIN ELEM. TOTAL	2,156,637 2,922,600	2,156,637 2,922,600	2,156,637 2,922,600	<u> </u>		<u>-</u>
FRANKLIN ELEW. TOTAL	2,922,000	2,922,000	2,922,000		_	
Hamilton Elementary School - COM		•				
Hamilton Florida and Anna Lagare	138,499	138,499	138,499	-		-
Hamilton Elementary School - COM	PLETE: Water M 56,828	eter Seperation 56,828	1 (95149.0) 56,828			_
Hamilton Elementary School - Mode			30,020	-		_
Tammon Liomontary Concor Inicac	4,481,508	4,471,897	4,471,897			9,611
HAMILTON ELEM. TOTAL	4,676,835	4,667,224	4,667,224	-	-	9,611





Budget vs. Commitments and Expenditures by Fund

	21.1 - GOI	B (Measure TT	Series A)	Fund	d 21.1 Ana	llysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Jackson Elementary School - 13 Moo	dernization / Pa	rking Lot (9505	2.0)		_	
, cancer = 10	4,671,384	4,661,384	4,661,384	-		10,000
Jackson Elementary School - COMPI			<u> </u>			,
,	130,487	130,487	130,487	-		-
Jackson Elementary School - COMPI				5		
	192,368	192,368	192,368	-		-
JACKSON ELEM. TOTAL	4,994,238	4,984,238	4,984,238	-	-	10,000
Jefferson Elementary School - COMF	PLETE: Measure	e T E-Rate (951	80.0)			
	156,861	156,861	156,861	-		-
Jefferson Elementary School - Mode	rnization (95079	9.0)				
	911,596	911,596	911,596	-		-
Jefferson Elementary School - New C	Child Care Cent	er (95073.0)				
·	332,171	332,171	332,171	-		-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modern	ization. Abatem	nent & Kitchen	(95051.0)	_		
John Man H. g John J Joanna	30,741,526	30,675,553	30,628,846	46,707	25,000	65,973
John Muir High School - 03b Black B						
	3,724,988	3,724,986	3,724,986	-		2
John Muir High School - 03c Bldg D			, ,			
	348,029	343,449	343,449	-		4,580
John Muir High School - COMPLETE	: Artificial Surfa	ace Field & Tra	ck (95004.			
	1,518,980	1,518,980	1,518,980	-		-
John Muir High School - COMPLETE	: Building G & I	L Window Repl	acement (95125			
	404,282	404,282	404,282	-		-
John Muir High School - COMPLETE		ical Education	(95145.0)			
	90,596	90,596	90,596	-		-
John Muir High School - COMPLETE						
	6,000	6,000	6,000	-		
John Muir High School - COMPLETE						
	555,842	555,842	555,842	-		
John Muir High School - COMPLETE						
	159,785	159,785	159,785	-		-
John Muir High School - Culinary Art			00.700			
IOUN MUID UICU TOTAL	20,766	20,766	20,766	40.707	25 222	70 555
JOHN MUIR HIGH TOTAL	37,570,794	37,500,239	37,453,532	46,707	25,000	70,555
Linda Vista Elementary School - COM						
	39,580	39,580	39,580			-
Linda Vista Elementary School - Mod	_					
· · · · · · · · · · · · · · · · · · ·	137,250	137,250	137,250	-		
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-



Budget vs. Commitments and Expenditures by Fund

	21.1 - GC	B (Measure TT	Series A)	Func	d 21.1 Ana	alysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Loma Alta Elementary School - COM	/IPLETE: Measu	ıre T E-Rate (95	180.0)			
	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COM	/IPLETE: Moder	nization Projec	t (95033.0)			
	171,002	171,002	171,002	-		-
Loma Alta Elementary School - COM	/IPLETE: Pre K	conversion & F	ire sprinkler end	clos		
	181,497	181,497	181,497	-		-
Loma Alta Elementary School - COM				s (95		
	1,013,583	1,013,583	1,013,583	-		-
Loma Alta Elementary School - COM						
	27,355	27,355	27,355			
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10	HVAC Upgrade	s (95146.0)				
	2,320,756	2,320,756	2,320,756	-		0
Longfellow Elementary School - CO	MPLETE: Child	Care Center (9	5061.0)			
	300,503	300,503	300,503	-		-
Longfellow Elementary School - CO	MPLETE: Meas	ure T E-Rate (9	5180.0)			
	130,358	130,358	130,358	-		-
Longfellow Elementary School - New	w Kitchen Bldg	/Lunch Shelter/	Auditorium (950	50.0		
	1,342,058	1,342,058	1,340,458	1,600		
LONGFELLOW ELEM. TOTAL	4,093,674	4,093,674	4,092,074	1,600	-	0
Madison Elementary School - Bldg	A & Auditorium	Renovation (95	5010 0)			
madison Elementary Concer Bidg I	596,259	596,259	596,259	_		-
Madison Elementary School - COMP						
, 555	96,100	96,100	96,100	_		-
Madison Elementary School - COMP						
	858,784	858,784	858,784	-		-
Madison Elementary School - Kitche	en Modernizatio	on (95048.0)				
	309,396	309,396	309,396	-		-
Madison Elementary School - Mode	rnization (95063	3.0)				
	4,109,419	4,109,419	4,109,419			-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary S	chool - 09 HVA	C Ungrades (95	146 0)			
marshan i undamental occomdary o	982,595	982,595	982,595			-
Marshall Fundamental Secondary S				on (95145 0)	_	
marchan i amaamomar ooomaary o	850	850	850	-		-
Marshall Fundamental Secondary S				1.0)		
	352,698	352,698	352,698	-		-
Marshall Fundamental Secondary S				Site Improve <u>m</u> e	ent	
	1,760,215	1,760,215	1,760,215	-		-
Marshall Fundamental Secondary S				0)		
	428,192	428,192	428,192	-		-



Budget vs. Commitments and Expenditures by Fund

	24.4.22	D ///	o :	From	1044	hais
	21.1 - GO	B (Measure TT	Series A)		d 21.1 Ana	
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Marshall Fundamental Secondary Sci	nool - COMPLI	ETE: Water Met	er Separation (9	5103.0)		
,	21,090	21,090	21,090	-		-
Marshall Fundamental Secondary Sci				094.0)		
	1,767,862	1,767,862	1,767,862			-
Marshall Fundamental Secondary Sci	nool - Old Gyn					
	1,333,706	1,333,706	1,333,706	-		-
Marshall Fundamental Secondary Sci		Complex (95049	0.0)			
	12,691,787	12,691,787	12,691,787	-		-
MARSHALL FUNDAMENTAL TOTAL	19,338,996	19,338,996	19,338,996	_	-	_
			(0.7.4.7.0)			
Mckinley Elementary School - COMPL						
	51,619	51,619	51,619	-		
McKinley Elementary School - COMP						
	188,409	188,409	188,409	-		
McKinley Elementary School - COMP			_ <u>`</u>			
	112,485	112,485	112,485			
McKinley Elementary School - Phase						
Mal/	20,006,670	20,006,670	20,006,670			
McKinley Elementary School - Phase			200 000	0.000		004004
-	1,162,490	878,286	868,396	9,890		284,204
MCKINLEY K-8 TOTAL	21,521,672	21,237,468	21,227,578	9,890	-	284,204
Norma Coombs Elementary - 05a New	v CR Wing & A	Admin Blda (951	(33.0)			
,	10,434,301	10,434,301	10,434,301			-
Norma Coombs Elementary - 05b Cer		<u> </u>	<u> </u>			
,	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPL	<u> </u>					
,	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPL)21		
,	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPL						
	21,400	21,400	21,400	-		-
NORMA COOMBS TOTAL	12,036,097	12,036,097	12,036,097	-	-	-
Pasadena High School - 02a Modernia						
	20,845,180	20,815,180	19,997,372	817,808	774,369	30,000
Pasadena High School - 02c ADA Upg						
	570,735	570,735	507,818	62,917		
Pasadena High School - Central Chille						
	3,706,478	3,686,478	32,784	3,653,694		20,000
Pasadena High School - COMPLETE:		<u> </u>				
	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE:			·			
	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE:						
	700,902	700,902	700,902	-		-
Colhi Tochnologica Inc. (a)		Page 6 of 0		Consolidated I	Pudgot Statue	by Fund



Budget vs. Commitments and Expenditures by Fund

	21.1 - GOB (Measure TT Series A)			Fund	d 21.1 Ana	alysis			
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance			
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0)									
	36,005	36,005	36,005	-		-			
Pasadena High School - COMPLETE	: Measure T E-	Rate (95180.0)							
	644,227	644,227	644,227	-		_			
Pasadena High School - Kitchen Pro	oject (95139.0)								
	287,321	287,321	287,321	-		-			
Pasadena High School - Security Sy									
	248,424	248,424	248,424	-		-			
Pasadena High School (Phase 2) - 0									
	3,325,038	3,194,549	2,442,630	751,918		130,490			
Pasadena High School (Phase 3) - 0			 						
	1,261,392	181,772	153,591	28,181		1,079,620			
PASADENA HIGH TOTAL	33,841,359	32,581,250	27,266,732	5,314,518	774,369	1,260,109			
Roosevelt Elementary School - 12 M	/Julti-purpose F	acility (95025.0)		_					
,	1,831,607	1,831,607	1,831,607			-			
Roosevelt Elementary School - COI									
	98,844	98,844	98,844	-		-			
Roosevelt Elementary School - COI									
	96,100	96,100	96,100	-		-			
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	_	-	-			
	·: (05470.0)								
Rose City High School - 07 Modifica		45.4.050	45.4.050		7.050				
Bara O'(a H'al Oal aal OOMBLETE	454,659	454,659	454,659	-	7,650	-			
Rose City High School - COMPLETE	232,608		·						
Rose City High School - COMPLETE		232,608	232,608	-		-			
Rose City High School - Complete	134,493	134,493	134,493						
ROSE CITY HIGH TOTAL	821,759	821,759	821,759		7,650	<u>-</u>			
ROSE CITT HIGH TOTAL	021,739	021,739	621,739	-	7,030	-			
San Rafael Elementary School - COI	MPLETE: Measi	ure T E-Rate (95	5180.0)						
	94,930	94,930	94,930	-		-			
San Rafael Elementary School - COI	MPLETE: Phase	e I (95011.0/17.0)						
	169,380	169,380	169,380	-		-			
San Rafael Elementary School - Mod		/							
	1,893,431	1,893,431	1,893,431						
SAN RAFAEL ELEM. TOTAL	2,157,741	2,157,741	2,157,741	-	-	-			
Sierra Madre Elementary School - 06	6 Phase II Ungr	ades (95126 0)							
Oleria Madre Elementary School - 00	764,252	756,812	756,812	-		7,440			
Sierra Madre Elementary School - C				m Buildi —		7,770			
Oloria madro Elomentary Concor C	4,074,221	4,074,221	4,074,221	- Banar		-			
SIERRA MADRE ES TOTAL	4,838,474	4,831,034	4,831,034		_	7,440			
J	.,500,777	.,501,004	.,00.,007			1,110			



Budget vs. Commitments and Expenditures by Fund

	21.1 - GO	B (Measure TT S	Series A)	Fund	d 21.1 Ana	llysis
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Sierra Madre Middle School - COMP	I FTF: Career T	echnical Educat	tion (95145 0)			
Siorra maaro maaro Sorrosi. Somi	38,113	38,113	38,113			-
Sierra Madre Middle School - COMP			<u> </u>			
	299,998	299,998	299,998	-		-
Sierra Madre Middle School - New M	IS Campus (950	38.0)				
	38,355,219	38,355,219	38,355,219			
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementar	y School - 01 Ne	w Classroom/M	IPR Bldg (95045	5.0)		
	20,399,829	20,308,056	20,243,569	64,487		91,774
Washington Accelerated Elementar						
	5,631	5,631	5,631	-		
Washington Accelerated Elementar				30.0)		
	251,858	251,858	251,858	-		
Washington Accelerated Elementar						100.000
WASHINGTON ES TOTAL	278,747	118,747	118,747	0		160,000
WASHINGTON ES TOTAL	20,936,065	20,684,292	20,619,805	64,487	-	251,773
Washington Middle School - COMPI	LETE: Career Te	chnical Educati	on (95145.0)			
	34,572	34,572	34,572			-
Washington Middle School - COMPI	LETE: Measure	T E-Rate 95180.0	0			
	261,489	261,489	261,489	-		-
Washington Middle School - New Co	<u> </u>					
	16,554,290	16,274,020	16,144,290	129,730		280,270
WASHINGTON MS TOTAL	16,850,351	16,570,082	16,440,351	129,730	-	280,270
Webster Elementary School - Aud/A	dminBldg/Kitch		(95047.0)			
	2,183,833	2,181,333	2,181,333	-		2,500
Webster Elementary School - COMF						
	19,858	19,858	19,858	-		0
Webster Elementary School - COMF						
Walastan Flamantana Cabaal COMF	139,666	139,666	139,666			
Webster Elementary School - COMF						
WEBSTER ELEM. TOTAL	132,613 2,475,971	132,613 2,473,471	132,613 2,473,471	<u>-</u>		2,500
WEBSTER ELLIM. TOTAL	2,473,371	2,473,471	2,473,471	_	-	2,300
Willard Elementary School - COMPL	ETE: Exterior U	lpgrade & Windo	ow Replacemen	it (9		
	711,113	711,113	711,113	-		-
Willard Elementary School - COMPL						
	156,606	156,606	156,606	-		
Willard Elementary School - COMPL						
	428,811	428,811	428,811			
Willard Elementary School - COMPL						
	393,698	393,698	393,698	-		-



Budget vs. Commitments and Expenditures by Fund

	21.1 - GOI	B (Measure TT	Series A)	Fun	d 21.1 Ana	lysis			
School Name - Project Name/Cost Group/Object Code	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance			
Willard Elementary School - COMPL	ETE: Water Met	er Separation (95108.0)						
	47,115	47,115	47,115	-		-			
Willard Elementary School - HVAC U	Willard Elementary School - HVAC Upgrades (95187.0)								
	297,217	297,217	297,217	-		-			
Willard Elementary School - Kinder a	and Pre-K Comp	olex (95115.0)							
	4,138,009	4,138,009	4,138,009			-			
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-			
Wilson Middle School - COMPLETE:	Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)								
	72,421	72,421	72,421	-		-			
Wilson Middle School - COMPLETE:	Painting & Win	dow Replacem	ent (95009.0)						
	618,777	618,777	618,777	-					
Wilson Middle School - COMPLETE:	Water Meter Se	eparation (9510	9.0)						
	79,225	79,225	79,225	-		-			
Wilson Middle School - Gym/Locker	RM Courtyard I	Mod (95113.0)							
	5,036,321	5,036,321	5,036,321	-					
Wilson Middle School - Interim Hous	sing (95181.0)								
	7,400	7,400	7,400			-			
WILSON MIDDLE TOTAL	5,814,145	5,814,145	5,814,145	-	-	-			
Totals	364,709,665	357,337,124	352,590,688	6,596,224	916,833	3,395,403			

FACILITIES DEPARTMENT Construction Status Report September 2020

School / Funds Source	Project's Scope of Work	Progress/issues September 2020	Project Phase	Date in Phase	September 2020 Report Expected date completion total project	Expected date completion total project	% of compl. Sept. 2020	Project Mgr.	Architect	Contractor	Inspector
	Design-Build Central Chilled Water Plant	DSA Plan Check	Construction Docs.	Early March 2020	Summer 2021	typically 3-4 months after construction completion	0%	Sam Maissiam	U	n-Build uthland	Ned Khachikian
	Student Restroom Accessibility Modernization (Phase II)	Complete: HVAC duct work, wall & ceiling insulation, Rough Mechanical, Plumbing and Electrical (MEP) work Backer board and gyp board Bldg. K Ongoing: Backer board and gypsum board installation @ Bldgs. J & L	Construction	Apr 14, 2020	End of October, 2020	Oct 11, 2020	50%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
Blair HS Elevator Upgrade/Mod. 95056.0	Modernization of 2500lb, in-line passenger elevator.	Notice of Award has been issued Contractor is gathering insurance related documents.	Construction Docs.	Mid August 2020	Late January 20201	Lead time for equipment is 10-12 weeks after P.O. issuance. Installation is about 4 weeks.	0%	Sam Maissiam	N/A	GSM Elevators	State of California elevator division.
Blair HS; JMHS; PHS; McKinley; NCES; Willard TBD	Electric Vehicles (EV) Charging stations	No Progress to report	Planning	-	TBD	TBD	0%	Shirly Barrett	TBD	TBD	TBD
John Muir PWP Irrigation water TBD	Use of Non Potable water for irrigation	Temporary pump installed	Construction	-	Nov, 2020	Nov, 2020	85%	Shirly Barrett	Design - Build	l by PWP/PUSI	D

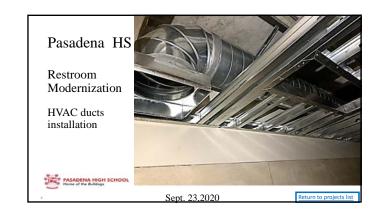
Previous Reports available at www.pusd.us/Page/6819



Pasadena Unified School District

Pictures of MTT Active Projects

September 23, 2020

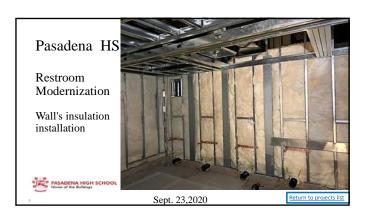




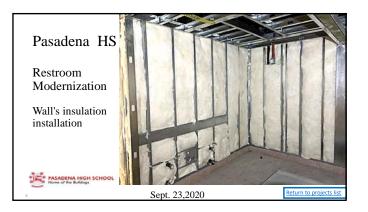
Pasadena Unified School District Active MTT Project List

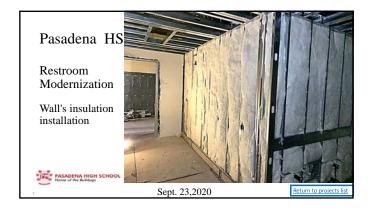
Pasadena HS

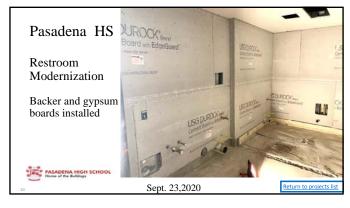
September 23, 2020

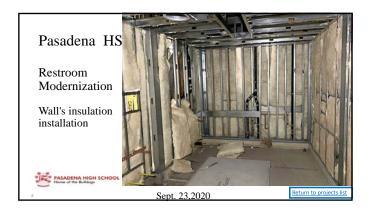




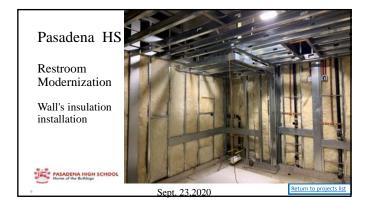


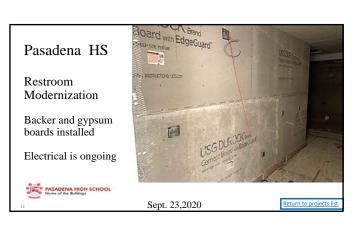


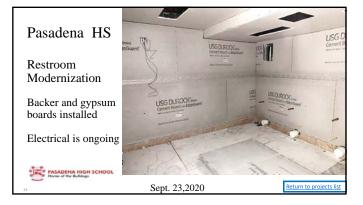


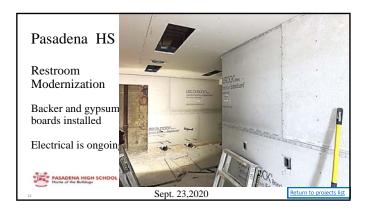


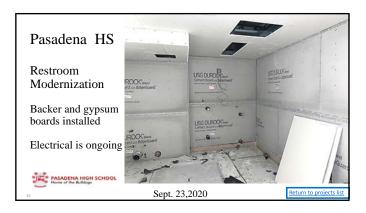












Status of certification project as of June 2020

No significant changes from privous report dated June 1st, 2020

List of DSA A#'s that cannot be certified by staff due to lack of numerous architectural and structural documents.

In order to certify this projects district may needs to hire an architect and/or structural engineer so they can create the missing documents

03-106364	EDUCATION CENTER - Construction of ONE TOILET BLDG. Alteration to 12 C.R.BLDGS.(RELOCATION FROM STKP.A#4-101093). Rose City HS; 330 South Oak Noll Ave.	11/15/2007, Close of File without certification. project has numerous OPEN DEVIATIONS
03-103858	Jefferson ES the entire new structure. Construction of a new clasroom Bldg (U) and Site work; Alteration to Admin (A), Audit (B), Cafeteria (C), and 4 clasroom (D, E, M, N) Bldg/s	PUSD closed the project on 03/26/2004. DSA closed the project without certification on 3/2/2006. According to DSA the Fire Alarm & Life Safety of the building is not approved and/or complete at this time. Project is missing DSA approval of Fire Alarm & Life Safety CCD #16 & #7. I contacted HCA architect in numerous occasions and they did not provide copies of CCD's to district so we know what is wrong with system. DSA archive is also missing the mentioned documents.
64249	VARIOUS - 2/22/1996; type #3 issued on 3/1/2002; None of the plan/documents are exist in District and/or DSA; no info available for location of the relo buildings. The architectural furm is also unknown.	Documents show project was completed on 11/30/1995. DSA closed the project without certification on 3/1/2002.
65009	LONGFELLOW ELEMENTARY SCHOOL - Field Snack Shack	Closed without certification on 10/13/1998. Project is missing structural documents as a result cannot be certified.
03-106649	ROSE CITY HIGH SCHOOL	1/28/2008, project stooped at 30%; unfinished work is still visible today
64249	VARIOUS, Pasadena HS & Washington MS_1996_4 Light Pole at PHS & 8 Light Pole at WMS	District closed the project with contractor sometimes in year 2000 DSA closed the project without certification on 03/01/2002. All we know that the project was a partnership with city of Pasadena. DSA required documents for final certification is entirely missing from file.

List of DSA A#'s that are missing documents and the process of the certification is ongoing.

03-113658	Washington Accelerated Elementary - Alterations to 1-Bldg. A, play field and site work.; Construction of 1-Classroom Building. (Bldg. C), 1-Multi-purpose Building. (Bldg. D); The missing activities are Fire Access Gates, Fire Alarm Shutdown, play area, basketball court, soccer field with related irrigation, parking including access parking, refuge ares	District closed this project with contractor on 6/29/2018. The DSA/State final occupancy and certification is pending on completion of the fire alarm system which was not complete by contractor. We received a quotation from district Fire Alarm contractor Tri-Signal on 5/20/20202 for \$11750.00 to complete the work. At this time we are waiting for district accounting to issue PO for activity. Final certification is also pending on PUSD to approve to PO for Re-Certication Fee fo \$750.00
03-113679	WASHINGTON MIDDLE SCHOOL GYM - The missing activities are Fire Access Gates, soccer field with related irrigation, Tennis Court and related walkway.	District de-scopes the Howard St. fire access gates and fencing from contract and closed the project with contractor on 2/23/2017. At this time the certification is pending on completion of the fire access gates at Howard St. by district. Final certification is also pending on PUSD to approve to PO for Re-Certication Fee fo \$750.00
03-113430	SIERRA MESA MIDDLE SCHOOL (Sierra Madre Middle School) - all documents are complete missing certification fee	The project started date is July of 2013. Nedk was assigned to project as Project Inspector (PI) to finalize the project on 11/21/2019. Since then Nedk working directly with project designers and DSA managers and managed to complete all DSA required document. District received the DSA final invoice fee on 1/23/2020 and the final DSA fee of \$91,886.74 was paid. Before the final certification letter DSA engineer Mr. Andy Widjaja, S.E. and DSA Field Engineer Mr. Anthony Tran, S.E. stopped the certification process and requested additional clarification from architect of the project Mr. Mark Lansdown of pbws. Since February 21, 2020 working with project architect we are collecting and creating the DSA required documents for final certification. Ongoing activity. On 6/11/2020 we managed to complete the DSA requested package and currently DSA FE Anthony Tran, S.E. is reviewing the documents.
03-111343	WASHINGTON ACCELERATED ELEM. SCHOOL - Construction of MODULAR TOILET BLDG (PC-04-108754); prefab concrete building at/near CCC site. 12/13/2007	The project was approved for construction on 2007; construction started on 6/6/2008 and district closed the project with contractor on 12/19/2008. Project Contractor did not complete the project as required by DSA. NedK is working on final certification since May of 2019 and managed to identify and collect all required documents. At this time the certification is pending on district M&O staff to install the code required accessibility/ADA hardware on the access gates. Also district accounting needs to issue \$500.00 to DSA for certification of the uncertified projects.

03-1107 <i>4</i> 1	HAMILTON ELEMENTARY SCHOOL - Relocation of 2 RELOCATABLE CLSRM BLDGS from Field ES (A#03-101168)	Project is uncertified since 6/14/2007. We will proceed with the final certification of this project after related newly installed Relo. C.R. buildings are certified by DSA. The newly installed Hamilton ES A#03-120133 certification pending on district to issue DSA final invoice fee.
03-60360	Relo. C.R. Building installation at VARIOUS sites. Uncertified and since 10/18/1993; DSA closed the project without certification on 11/09/1999	As far as we know all unite are removed from PUSD sites except 2 units at Burbank ES. Summer of 2019 Facility ordered removal of all Relo. C.R. Building units from Burbank ES for new parking lot constructingongoing issue After removal and/or relocation of the units we will be able to close the project with State/DSA.

Recently completed A#'s and A#'s in process of the Punch-List and/or completed and wating for DSA Final Certification

03-115534	JOHN MUIR SCHOOL - Alterations to 14-(E) Buildings: Mod. at Auditorium/Cafeteria Bldg.B & Related Site work; HVAC at Bldg.B; Hot Water for HVAC at Bldg.E; Fire Alarm Upgrades only at (14) Bldgs A, B, BB, C, D, E, F, G, G3, G4, G5, J, L & M.; Construction of 1-New Trellis/Shade Structure	DSA note: this A#03-115534 will not receive the final plan approval (stamp-out) until the two prior A#03-103533 (#1 cert) and A#03-104153 (#1 cert) are DSA certified. DSA also linked this application to A# 03-115819 for final certification. This project is in Punch-List stage (90% complete) and we are working with contractor (Nazerian Construction) and project architect (Jose Vallarta of WLC) to solve the issues and close the project with State/DSA. Note: DSA issued 60 days notice on May 2020 to complete the DSA requirements. Knowing WLC architects this process may take some time.
03-116700	JOHN MUIR SCHOOL - Alterations to 1-Gymnasium Building T Bleacher Replacement (13530,03-104153) per PC 03-115663 & minor (E) restroom alterations	Project received the construction approval from DSA on 2016 and completed early 2020. We managed to submit all DSA required documents to DSA; DSA issued the final invoice. At this time the certification is pending on district to pay the final fee amount (inv.#11869; 3/10/20; \$3555.00)
03-115819	JOHN MUIR SCHOOL MODERNIZATION - Alterations to 1-(E) Auditorium/Cafeteria Bldg.B (A#03-104153) - Kitchen Modernization and Restroom Upgrade	DSA Note: the appl.#03-115819 will not be DSA certified until #03-115534 is certified. The two applications are linked for final certification. DSA final invoice #11620; \$17556.88 is paid by CHK#25612505; Project certification is pending on A#03-115534 certification.
03-116668	JOHN MUIR SCHOOL - Alterations to 1-Career & Council Center Building E (A#35327)	Project received the construction approval from DSA on 2016. Project is completed early May 2020. District PM (project administrator) is no longer with district as a result for a long time district did not have access to DSA project file. At this time all required documents are submitted and we are waiting for DSA reviewed of documents.
03-117903	JOHN MUIR HIGH SCHOOL - Alterations to 1-Music/Humanities Building D and Associated Site work (A-13530, A-33787, A03-103533, A03-115534) Security Upgrades.	Project is complete and closed with contractor. At this time all required documents are submitted and we are waiting for DSA reviewed of documents.
03-120133	Hamilton Elementary School - Relocation of 3-Relocatable Classroom Buildings (STKP A#04-101749; SN: 42407-8, 42419-20, 42421-2)	Hamilton ES A#03-120133 started on 1/30/20 and closed with DSA on 5/5/20; at this time all required documents are submitted and we are waiting for DSA reviewed of documents.
03-120129	JOHN MUIR HIGH SCHOOL - field relo. restroom building	Project is complete and closed with contractor. Cerification is pending on PUSD to issue the final DSA Fee; inv. # 11971; \$913.65